

BUXWORTH SCHOOL PUPIL PREMIUM PLAN EVALUATION 2014-2015

Total number of pupils on roll		83		
Total number of pupils eligible for PPG		10		
Amount PPG received per pupil		£1300		
Total amount of PPG received		£13000		
Item/Project	Cost	Objectives	Desired outcomes	Impact
Maintain 0.2 teacher for SEN support and intervention work	Cost of 0.2 teacher £4373 (inc SENCo training)	To increase rate of progress of pupil premium pupils from Y1-Y6	Achievement gap at Year 6 to be less than 5% between national all pupils and Buxworth Pupil Premium pupils	All Pupil Premium children achieved or exceeded expected national levels.
Subsidising the cost of school visits	£500	Enable all pupils to access residential visit for outdoor, adventurous and team building activities	100% of Pupil Premium pupils to attend residential visits.	Achieved
CPD to continue to improve quality first teaching	Phonics; punctuation grammar and spelling; SEN classroom training; SEND training £1500	Improve quality first teaching in phonics and spelling, and understanding of SEND reforms	Percentage of outstanding teaching to be at least 50%	Achieved
Maintain daily breakfast club facilities	Provision of breakfast on a daily basis £1200	To provide a meal for all Pupil premium pupils and enhance readiness for learning	Pupil Premium pupils are 'lesson' ready at 0900.	Achieved – excellent take up of Breakfast Club places.
Maintain visits from SafeSpeak counsellor	£3000 – on an 'as needed' basis	Access to early intervention	Early intervention available for all Pupil Premium pupils within 1 week.	Positive feedback from all participants and parents.
Purchase of resources to support reading	phonics readers and dyslexia resources £300	To increase access for Pupil Premium pupils to literacy skills	Literacy access improved	70% of pupil premium pupils made above expected progress in literacy.
Maintain TA support for Pupil Premium pupils	£1000 to provide one-to-one and small group support within 4 classes	To increase rate of progress of pupil premium pupils from Y1-Y6	Rate of progress across school for Pupil Premium children to be at least in line with non-pupil premium	80% made expected progress.

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			children	
Educational Psychologist interventions	£400 for pupil based assessments	To support the learning of the Pupil Premium pupil through focussed assessment leading to smarter objectives within a learning plan.	Pupil premium pupils to achieve set targets within set timescale.	Achieved
Summary				
Total PPG received			£13000	
Total PPG planned expenditure			£12273	
PPG remaining			£727	