

BUXWORTH SCHOOL PUPIL PREMIUM GRANT REPORT 2013-2014

Total number of pupils on roll	92
Total number of pupils eligible for PPG	9
Amount PPG received per pupil	£953
Total amount of PPG received	£8577
Item	Project Cost
Maintain 0.2 teacher for SEN support and intervention work	Cost of 0.2 teacher £2540
Subsidising the cost of school visits	£500
CPD to continue to improve quality first teaching	Phonics; dyslexia training £550
Open breakfast club facilities from March 2014	Provision of breakfast on a daily basis £720
Maintain visits from SafeSpeak counsellor	£2000 – on an ‘as needed’ basis
Purchase of resources to support reading	phonics readers £200
Maintain TA support for Pupil Premium pupils	£2000
Performance of pupils eligible for Free School Meals or Local Authority Care for at least 6 months	July 2014
% of pupils from Y1 – Y5 achieving End of year Expectations in Reading	77.7%
% of pupils from Y1 – Y5 achieving End of year Expectations in Writing	88.8%
% of pupils from Y1 – Y5 achieving End of year Expectations in Maths	77.7%
% of pupils making expected progress in Reading End of KS2	100%
% of pupils making expected progress in Writing End of KS2	100%
% of pupils making expected progress in Maths end of KS2	100%
% of pupils achieving age related expectations in Reading (L4+)	50%
% of pupils achieving age related expectations in Writing (L4+)	100%
% of pupils achieving age related expectations in Maths (L4+)	100%
% of pupils achieving age related expectations in Reading, Writing & Maths combined (L4+)	50%
Summary	
Total PPG received	£8577
Total PPG expenditure	£8510
PPG remaining	£67