

# BUXWORTH SCHOOL PUPIL PREMIUM PLAN 2014-2015

<b>Total number of pupils on roll</b>	83		
<b>Total number of pupils eligible for PPG</b>	10		
<b>Amount PPG received per pupil</b>	£1300		
<b>Total amount of PPG received</b>	£13000		
<b>Item/Project</b>			
<b>Cost</b>	<b>Objectives</b>	<b>Desired outcomes</b>	
Maintain 0.2 teacher for SEN support and intervention work	Cost of 0.2 teacher £4373 (inc SENCo training)	To increase rate of progress of pupil premium pupils in from Y1-Y6	Achievement gap at Year 6 to be less than 5% between national all pupils and Buxworth Pupil Premium pupils
Subsidising the cost of school visits	£500	Enable all pupils to access residential visit for outdoor, adventurous and team building activities	100% of Pupil Premium pupils to attend residential visits.
CPD to continue to improve quality first teaching	Phonics; punctuation grammar and spelling; SEN classroom training; SEND training £1500	Improve quality first teaching in phonics and spelling, and understanding of SEND reforms	Percentage of outstanding teaching to be at least 50%
Maintain daily breakfast club facilities	Provision of breakfast on a daily basis £1200	To provide a meal for all Pupil premium pupils and enhance readiness for learning	Pupil Premium pupils are 'lesson' ready at 0900.
Maintain visits from SafeSpeak counsellor	£3000 – on an 'as needed' basis	Access to early intervention	Early intervention available for all Pupil Premium pupils within 1 week.
Purchase of resources to support reading	phonics readers and dyslexia resources £300	To increase access for Pupil Premium pupils to literacy skills	Literacy access improved
Maintain TA support for Pupil Premium pupils	£1000 to provide one- to- one and small group support within 4 classes	To increase rate of progress of pupil premium pupils in from Y1-Y6	Rate of progress across school for Pupil Premium children to be at least in line with non- pupil premium children
Educational Psychologist interventions	£400 for pupil based assessments	To support the learning of the Pupil Premium pupil through focussed assessment leading to smarter objectives within a learning plan.	Pupil premium pupils to achieve set targets within set timescale.
<b>Summary</b>			
Total PPG received		£13000	
Total PPG planned expenditure		£12273	
PPG remaining		£727	