

BUXWORTH SCHOOL PUPIL PREMIUM PLAN 2015-2016

Total number of pupils on roll		84	
Total number of pupils eligible for PPG		10	
Total amount of PPG received		£14,360	
Item/Project			
Item/Project	Cost	Objectives	Desired outcomes
Maintain 0.1 teacher for SEN support and intervention work	Cost of 0.1 teacher £4450	To increase rate of progress of pupil premium pupils in from Y1-Y6	Achievement gap at Year 6 to be less than 5% between national all pupils and Buxworth Pupil Premium pupils
Subsidising the cost of school visits	£600	Enable all pupils to access residential visit for outdoor, adventurous and team building activities	100% of Pupil Premium pupils to attend residential visits.
Subsidise the costs of day trips and clubs	£800		
CPD to continue to improve quality first teaching	ECAT and Talk Boost training £800	Improve quality first teaching in communication, writing, phonics and spelling.	Percentage of outstanding teaching to be at least 50%
Maintain daily breakfast club facilities	Provision of breakfast on a daily basis £1200	To provide a meal for all Pupil premium pupils and enhance readiness for learning	Pupil Premium pupils are 'lesson' ready at 0900.
Maintain visits from SafeSpeak counsellor	£3000 – on an 'as needed' basis	Access to early intervention	Early intervention available for all Pupil Premium pupils within 1 week.
Maintain TA support for Pupil Premium pupils	£5000 to provide one- to- one and small group support within 4 classes	To increase rate of progress of pupil premium pupils in from Y1-Y6	Rate of progress across school for Pupil Premium children to be at least in line with non- pupil premium children
Summary			
Total PPG received		£14,360	
Total PPG planned expenditure		£15,850 (small carry forward from last year)	
PPG remaining		£0	